

Key Projects Included in 2017-2018 Budget

Major Roads Projects

- A) Chestermere Boulevard Portion Rehabilitation (Funding Sources: Federal Gas Tax Grant)
- A thorough review of the surface of Chestermere Boulevard (between the intersections of West Chestermere Drive and East Chestermere Drive) indicates that resurfacing is needed to avoid a full roadway reconstruction.
 - [This project is anticipated to begin in the summer of 2018.](#)
- B) Lakeside Greens Rehabilitation (Funding Sources: Federal Gas Tax Grant)
- This road is over twenty years old and is nearing the end of its functional service life. A four year rehabilitation effort (that includes improving drainage) is being undertaken as part of infrastructure life cycle management.
 - [Phase 1 began in the fall of 2016.](#)
- C) Township Road 240 (Funding Sources: Grants, Developer Contributions, Debt, Restricted Surplus)
- Township Road 240 improvements will include a full scale rehabilitation and paving of the road. This initiative is a multi-year project that will support the future growth and development of the south areas of Chestermere.
 - [This project began with design in 2016. Canal crossing construction is scheduled to begin in January 2017 with road construction to follow.](#)
- D) West Chester Boulevard Portion Rehabilitation (Funding Sources: Federal Gas Tax Grant)
- During the 2015 Road Condition Assessment, it was determined that the portion of the road between West Chester Way and Rainbow Falls Way is beginning to fail due to severe settlement. The City plans to rehabilitate the surface to even the grade and extend the lifespan of this roadway.
 - [This project is anticipated to begin in the summer of 2018.](#)
- E) West Creek Drive Portion Rehabilitation (Funding Sources: Federal Gas Tax Grant)
- During the 2015 Road Condition Assessment, it was determined that the portion of the road between 300 West Creek Bay to the west entrance of West Creek Crescent is deteriorating. The City plans to rehabilitate the surface of this road to add approximately 20 years of usability.
 - [This project is anticipated to begin in the summer of 2017.](#)
- F) Tie-in & Signalization of Range Road North & Chestermere Boulevard (Funding Sources: Restricted Surplus)

- This project to connect Rainbow Road North at the intersection with Chestermere Boulevard was completed in 2015, but the funding was spread over several years.

Parks & Recreation Upgrades

G) Altalink Pathway (Funding Sources: MSI Grants)

- As part of the multi-year regional pathway improvements, the City will add a pathway on the Altalink lands from West Lakeview Drive to Rainbow Falls Boulevard. Upon consultation with Altalink, there may be an option for an off-leash space in this area as well.
- [This project is anticipated to begin in 2017.](#)

H) Chestermere Boulevard (Funding Sources: MSI Grants)

- This project will add a pathway along Chestermere Boulevard between Invermere Drive to Rainbow Road. This is a vital link that will improve access for the north and south sides of Chestermere Boulevard and improve safety for children crossing to visit the Skatepark or Centre for Community Leadership.
- [Planning for this project will begin in 2018 with construction to follow in 2019.](#)

I) Chestermere Centre for Community Leadership (Funding Sources: MSI Grants)

- The City is supporting a new building for not-for-profit organizations (with Synergy as the operating partner). The small building will be located in Chestermere Boulevard Park near the Skateboard park and will be open for all not-for-profit organizations to use.
- [Construction began in 2016 and is scheduled to be completed in early 2017.](#)

J) Lakefront Parks Improvements (Funding Sources: MSI Grants)

- These grant dollars will be used to add storage for the weed harvesters at Sunset Park, make small improvements to the beach at Anniversary Park and upgrade the beach and playground at Cove Park (based on feedback received from residents in 2016).
- [These projects are scheduled to begin in 2017.](#)

K) North East Naturalized Park Landscaping Project (Funding Sources: MSI Grants)

- This project is a 3 year landscaping project in the off leash park at the north end of Chestermere Lake. Work will include adding natural boundaries, low profile fencing, and removal of noxious and nuisance weeds, to support healthy interaction between all park users.
- [This project is anticipated to begin in 2017.](#)

L) Oakmere Way Pathway Connection (Funding Sources: MSI Grants)

- This project will add a pathway from Oakmere Way to Chestermere Boulevard that will improve the connection from the Westmere area to the shopping plaza and future Chestermere Boulevard pathway (see above).
- [This project is anticipated to begin in 2018.](#)

M) Soccer Field at Our Lady of Wisdom School (Funding Sources: MSI Grants)

- The Master Recreation Plan identifies the need for additional soccer fields in the community. Upon consultation with residents, the City plans to add a U12 soccer field on this land to supplement the ball diamond constructed in 2016.
- [This project is scheduled to begin in the summer of 2017.](#)

City Operational Improvements & Maintenance

The City is also planning several projects that will ensure internal systems are as efficient and functional as possible. This includes

- the implementation of an asset management program to better track the City's assets (funded by grants, restricted surplus and third party contributions);
- the completion of multi-year IT System Overhaul as the City's IT infrastructure was severely out of date (funded by grants);
- the creation of a Utility Master Services Plan to guide the future of utility infrastructure in Chestermere including water, waste water and storm water (funded by grants);
- improvements to the City's records management process (funded by taxes);
- improvements to the City's buildings including the front reception at the emergency services building and improvements to the Public Works yard (funded by grants);
- the replacement of old trucks and vehicles (funded by grants and restricted surplus);
- A Fibre Optic Project to improve connectivity and reliability for the City networks (funded by grants);
- Flood Control Devices to improve public communication and flood control measures should the City experience another extreme rainfall event (funded by grants).

2017-2018 Major Budget Projects

